



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

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Run Time: 10-09-2017 23:09:47

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2015)
Selected Project Id : 00073606
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086349

Table with 3 columns: Project/Output ID, Period, Impl. Partner/Location. Row 1: Project Id : 00073606 TO Governance Strengthening, Period : Jan-Dec (2015). Row 2: Output # : 00086349 TO Governance Strengthening, Impl. Partner : 99999 UNDP, Location : Fiji

Summary table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 43501 (Tonga - Cty Pgmm)

Fund : 30000 (PROGRAMME COST SHARING)

Main data table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various staff and allowance categories with their respective values.



Combined Delivery Report By Project

UN Development Programme

Report ID: unglcdrp

Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Includes a list of expenses and a summary row for Project Total.

Signed By: M. Mozeem [Signature] for Douglas Arnold, TCSP Programme Manager - Date: _____

Signed By: _____ Date: _____



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2015)
Selected Project Id : 00073606
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086349

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43501 - Tonga - Cty Pgmm	0.00	584,515.05	0.00	584,515.05



Funds Utilization

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2015)
Selected Project Id : 00073606
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00086349

Project/Award: 00073606 TO Governance Strengthening

Period : As at Dec 31, 2015

Output #	00086349	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			11,068.29